

20.—St. Lawrence Seaway Authority Expenditures, 1963 and 1964

Item	1963	1964
	\$	\$
Administration—		
Headquarters.....	1,207,123	1,273,556
Regional.....	699,966	741,209
Engineering.....	576,759	833,103
Operation and Maintenance—		
Salaries and wages.....	3,837,642	4,272,947
Employee benefits.....	412,524	419,674
Maintenance materials and services.....	1,402,801	2,262,846
Grants in lieu of municipal taxes.....	382,767	366,666
Other operation and maintenance expenses.....	195,479	573,039
Totals.....	8,715,061	10,743,040

21.—Federal Government Revenue in connection with Waterways, Years Ended Mar. 31, 1963 and 1964

NOTE.—Compiled from annual reports of the Department of Transport, the *Public Accounts* and the annual reports of the St. Lawrence Seaway Authority.

Department and Item	1963	1964	Department and Item	1963	1964
	\$	\$		\$	\$
Department of Transport			Department of Public Works		
Marine Services.....	7,040,948	6,538,235	Earnings of Dry Docks.....	400,316	463,816
Canals.....	402,852	384,086	Champlain Dock, Lauzon.....	236,824	258,956
Fines and forfeitures.....	2,397	2,128	Lorne Dock, Lauzon.....	50,144	67,905
Steamship inspection.....	262,179	242,554	Esquimalt new dock.....	109,983	134,360
Wharf revenue.....	765,893	922,446	Selkirk repair slip.....	3,365	2,595
Harbour dues.....	231,749	332,104			
Measuring surveyor's fees.....	1,482	1,396	Works and Plants Leased.....	33,513	46,344
Examinations—masters' and mates' fees.....	12,712	13,936	Kingston dry dock.....	12,100	12,100
Pilots' licence fees (pilotage).....	440	380	Ferry privileges.....	281	476
Pilot boat fees.....	580,828	594,231	Dredges and plants.....	21,132	33,768
Shipping fees.....	255,248	253,400			
Marine steamer earnings.....	13,005	12,124	Rents from water lots, etc.....	75,120	73,281
Rentals—water lots and light-house sites.....	3,786,659	3,469,766	Refunds of expenditure reported in previous years.....	621,530	215,210
River St. Lawrence Ship Channel Service.....	37,276	52,076	Sundry receipts, test borings, etc.....	1,572	4,167
Sale of land, buildings, etc.....	25	—	Totals, Department of Public Works.....	1,132,051	802,818
Merchant seamen's identity certificates.....	7,653	26,994			
Miscellaneous.....	857	686	St. Lawrence Seaway Authority		
Refunds, previous year's expenditures.....	103,706	114,843	Tolls assessed.....	10,730,418	13,544,436
Port warden fees.....	513,054	39,612	Rentals.....	453,947	476,550
	63,933	75,473	Wharfage.....	136,268	248,052
Board of Transport Commissioners.....	1,914	2,271	Miscellaneous.....	724,591	781,069
Totals, Department of Transport.....	7,042,862	6,540,506	Totals, St. Lawrence Seaway Authority.....	12,045,224	15,050,107